CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determi	ne Limit for 2015	2			
Allocation MVT, RVT,1	6/20M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-3601	6	70,114	62,505	6.684
Non-Budgeted Funds	· / 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7			/
Totals		xxxxxxxx	70,114	62,505	6,684
Budget Summary Neighborhood Revitaliza		8	Vote publication required?	No	County Clerk's Use On
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd, Suite 1 Abilene, KS 67410 Email: gassman@pgh-cpa.	COTE	Kodi,	La La	len	Nov. 1, 2014 Total Assessed Valuation
Attest ONG WAY	<u> </u>	Su	J. Hum		

Amount of Levy

67,189

Fire District No. 4 Wabaunsee County

(14 plus 16)

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+ \$	65,856
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	65,856
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +	33,498	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 241.965		
	5b. Personal property 2013 - 277,939		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only if >	0)	
6.	Valuation of property that has changed in use during 2014:	15,227	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u> 48,725</u>	
8.	Total estimated valuation July, 1,2014 9,345,635		
9.	Total valuation less valuation adjustment (8 minus 7) 9,29	96,910	
ን.	Factor for increase (7 divided by 9)	00524	
11.	Amount of increase (10 times 3)	+ \$	345
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	66,201
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		66,201
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	988
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote p	oublication.'	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 4 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

	mount in Allocation for Year 2015	ldget MVT RVT 16/20M Veh	65,856 7,107 99 208	0 0 0	0 0 0 0	0 0 0	65.856 7.107 99 208
¬ _	2014 Tax Levy Amount in	Budgeted Funds 2013 Budget		0	0	0	928.29

County Treas MVT Estimate 7,107

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

208

MVT Factor 0.10792

RVT Factor 0.00150

16/20M Factor 0.00316

2015

Fire District No. 4 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Equipment Reserve	4,303	31,033	42,643	19-3612c

,					
	77. 4.1	4.202	21.022	42.642	
	Totals	4,303	31,033	42,643	
	Adjustments* Adjusted Totals	4,303	31,033	42,643	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District No. 4 Wabaunsee County

STATEMENT OF INDEBTEDNESS

	T	Jal			0			0		 _	0	•
Amount Due		Principal										
Amo	77	Interest			0			0			0	0
Amount Due	4	Principal			0			0			0	0
Amoun	-	Interest			0			0			0	0
ŕ	Date Due	Principal										
ć	Date	Interest										
Amount	Outstanding	Jan 1,2014			0			0			0	0
	Amount	Issued										
Interest	Rate	%										
Date	jo	Issue					!					
Type	jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total		,	
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(le	Jan	Ì	2015
Peterbilt Tank Truck	2/2/2009	09	4.25	111,750	11,776	12,029	0
Air Packs	5/4/2010	48	4.25	18,885	2,535	2,590	0
							:
-							
			Total	130,635	14,311	14,619	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0,
Receipts:			
Ad Valorem Tax	48,459	65,856	xxxxxxxxxxxxxx
Delinquent Tax	88	0	0
Motor Vehicle Tax	5,647	5,345	7,107
Recreational Vehicle Tax	82	80	99
16/20M Vehicle Tax		219	208
	356		
LAVTR	0	0	0
, , , , , , , , , , , , , , , , , , , ,			
	· · · · · · · · · · · · · · · · · · ·		
			<u> </u>

Interest on Idle Funds	53	35	55
Miscellaneous	855	135	140
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,540	71,670	7,609
	55,540		
Resources Available:	55,540	71,670	/,009
Expenditures:	141.000	22.400	A3 500
Operating Expenses	17,090	22,400	23,500
Capital Outlay	1,982	1,500	
Lease Purchase Payments	30,249	14,619	
Transfer to Equipment Reserve	4,303	31,033	42,643
			
Mainhhanhaad Daviteli-ti-ti-ti-	1016	0.110	1 471
Neighborhood Revitalization Rebate	1,916	2,118	1,471
Miscellaneous	 	<u> </u>	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	55,540	71,670	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun		71,670	70,114
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	70,114
		Tax Required	
n	elinquent Comp Rate:	0.0%	02,505
В		2014 Ad Valorem Tax	
	ALHOURT OF 2	orena vandicai lak	62,505

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Fire District No. 4

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	34,939	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		Cash Balance Jan 1		34,939	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
From General	4,303					:					
Total Receipts	4,303	Total Receipts	0	4,303							
Resources Available:	39,242	Resources Available:	0	39,242							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	į		
			-								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	39,242	Cash Balance Dec 31	0	39,242	*						
		_		<u>.</u>		•				39,242	*

** Note: These two block figures should agree.

2015

The governing body of Fire District No. 4

Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunse County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	55,540	5.481	71,670	7.266	70,114	62,505	6.688
Non-Budgeted Funds				•			
Totals	55,540	5.481	71,670	7.266	70,114	62,505	6.688
Less: Transfers	4,303		31,033		42,643		
Net Expenditures	51,237		40,637		27,471		
Total Tax Levied	49,239		65,856		XXXXXXXXXXXXX	xx	
Assessed Valuation	8,984,073		9,063,134		9,345,635		
Outstanding Indebteds	ness,						
Jan 1,	<u>2012</u>		2013		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	69,601		43,005		14,311		
Total	69,601		43,005		14,311		

Jennifer Savage County Clerk

Page No. 8

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 4

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budgei \$ 65,856

2015 Budgei \$ 62,505

Approved (vote) to